

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	398.0	403.0	413.0
On Roll Special Ed Full-Time	74.0	81.0	82.0
On Roll Subtotal	472.0	484.0	495.0
In Private School Placements	2.0		1.0
Sent to Other Districts Special Ed		1.0	2.0
Received	4.0	7.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,912,836	8,119,545	8,336,913
Total Tuition	10-1300	26,500	51,000	133,449
Unrestricted Miscellaneous Revenues	10-1XXX	9,321	0	0
Subtotal - Revenues From Local Sources		7,948,657	8,170,545	8,470,362
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	5,422	14,089	14,089
Extraordinary Aid	10-3131	13,570	0	0
Categorical Special Education Aid	10-3132	223,365	228,214	258,218
Categorical Security Aid	10-3177	7,973	36,888	36,888
Adjustment Aid	10-3178	2,810	7,643	7,643
PARCC Readiness Aid	10-3181	4,620	0	0
Per Pupil Growth Aid	10-3182	4,620	0	0
Professional Learning Community Aid	10-3183	5,000	0	0
Other State Aids	10-3XXX	2,282	0	0
Subtotal - Revenues From State Sources		269,662	286,834	316,838
Budgeted Fund Balance - Operating Budget	10-303	0	127,552	150,000
Adjustment For Prior Year Encumbrances		0	57,467	0
Actual Revenues (Over)/Under Expenditures		-22,764	0	0
Total Operating Budget		8,195,555	8,642,398	8,937,200
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	32,764	31,084	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From State Sources		32,764	31,084	0
Revenues from Federal Sources:				
Title I	20-4411-4416	12,599	12,681	10,000
Title II	20-4451-4455	6,012	10,631	8,000
Title IV	20-4471-4474	10,000	5,352	4,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	112,454	116,237	93,000
Preschool Development Expansion Grant	20-4527	5,511	0	0
Other	20-4XXX	0	5,609	0
Total Revenues From Federal Sources		146,576	150,510	115,000
Total Grants And Entitlements		179,340	181,594	115,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	247,556	252,256	252,857
Total Revenues From Local Sources		247,556	252,256	252,857
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		247,556	252,257	252,857
Actual Revenues (Over)/Under Expenditures		4,001	0	0
Total Repayment Of Debt		251,557	252,257	252,857
Total Revenues/Sources		8,626,452	9,076,249	9,305,057
Total Revenues/Sources Net of Transfers		8,626,452	9,076,249	9,305,057

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,875,932	3,006,915	3,186,859
Special Education - Instruction	11-2XX-100-XXX	951,526	983,578	913,846
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	24,727	33,806	23,687
School-Sponsored Athletics - Instruction	11-402-100-XXX	15,012	30,513	21,500
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	61,345	100,013	125,165
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	53,235	201,886	129,680
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	27,115	27,739	30,075
Undist. Expenditures - Health Services	11-000-213-XXX	66,142	71,312	74,770
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	240,490	280,130	281,942
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	3,000	0
Undist. Expenditures - Guidance	11-000-218-XXX	67,857	71,389	75,195
Undist. Expenditures - Child Study Teams	11-000-219-XXX	357,699	389,512	394,209
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	73,357	86,450	88,768
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	96,496	110,353	113,869
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	19,158	16,500	7,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	334,834	403,123	397,225
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	91,401	114,764	109,425
Undist. Expend. - Central Services	11-000-251-XXX	317,106	305,082	310,877
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	46,249	44,471	47,149
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	641,762	667,572	657,886
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	107,403	168,350	180,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,431,534	1,498,766	1,754,945
Total Undistributed Expenditures		3,971,838	4,460,399	4,653,515
Total General Current Expense		7,900,380	8,615,224	8,924,572

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	14,546	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	295,175	12,628	12,628
Total Capital Outlay		295,175	27,174	12,628
General Fund Grand Total		8,195,555	8,642,398	8,937,200
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,150	3,044	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,604	16,184	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,524	5,529	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,811	2,052	0
Nonpublic Security Aid	20-XXX-XXX-XXX	3,675	4,275	0
Total Other State Projects		32,764	31,084	0
Total State Projects	20-XXX-XXX-XXX	32,764	31,084	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	12,599	12,681	10,000
Title II	20-XXX-XXX-XXX	6,012	10,631	8,000
Title IV	20-XXX-XXX-XXX	10,000	5,352	4,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	117,965	116,237	93,000
Other	20-XXX-XXX-XXX	0	5,609	0
Total Federal Projects	20-XXX-XXX-XXX	146,576	150,510	115,000
Total Special Revenue Funds		179,340	181,594	115,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	251,557	252,257	252,857
Total Debt Service Funds		251,557	252,257	252,857

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Expenditures/Appropriations		8,626,452	9,076,249	9,305,057
Total Expenditures Net of Transfers		8,626,452	9,076,249	9,305,057

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	271,374	368,374	265,822	115,822
Unrestricted	Repayment of Debt	4,002	1	0	0
Restricted for General Operating Budget	Capital Reserve	156,187	445,312	445,312	445,312
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	170,005	170,005	170,005	170,005
Restricted for General Operating Budget	Legal Reserve	241,106	25,000	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,003	\$17,122	\$16,219	\$16,964	\$17,341
Total Classroom Instruction	\$9,809	\$11,790	\$10,158	\$10,566	\$10,975
Classroom-Salaries and Benefits	\$9,095	\$10,982	\$9,440	\$9,783	\$10,285
Classroom-General Supplies and Textbooks	\$376	\$408	\$364	\$391	\$310
Classroom-Purchased Services	\$338	\$401	\$354	\$392	\$380
Total Support Services	\$2,473	\$2,101	\$2,510	\$2,641	\$2,677
Support Services-Salaries and Benefits	\$2,131	\$1,705	\$2,039	\$2,122	\$2,206
Total Administrative Costs	\$2,058	\$1,721	\$1,940	\$2,038	\$2,033
Administration Salaries and Benefits	\$1,387	\$1,186	\$1,400	\$1,467	\$1,471
Total Operations and Maintenance of Plant	\$1,541	\$1,422	\$1,489	\$1,551	\$1,538
Operations and Maintenance-Salaries and Benefits	\$779	\$669	\$826	\$793	\$880
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$88	\$123	\$168	\$118
Total Equipment Costs	\$36	\$0	\$0	\$30	\$0
Legal Costs	\$206	\$156	\$117	\$124	\$121
Employee Benefits as a percentage of salaries*	25.35%	27.69%	28.88%	27.57%	31.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Avon School District	82,449	Tuition for Regular School Year and ESY ABA (Applied Behavioral) Program Tuition includes a one to one aide and special student services.
1	140	Shrewsbury Parents/Guardians	51,000	Estimated Prek Tuition for 6 full time prek students as per current registrations.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satellite Food Service from Red Bank Regional	0
Others	ACES & ACT as required	0
Transportation Services, including Fuel	MOESC	0
Transportation Services, including Fuel	Fuel sharing with Shrewsbury Borough Municipality	0
Purchasing	MOESC Cooperative Purchasing	0
Purchasing	MRESC Cooperative Purchasing	0
Purchasing	Hunterdon County ESC - Cooperative Purchasing	0
Municipal/Public Works	Ongoing agreement to assist in snow removal, prep of fields, shared purchasing and school security (crossing guards)	0
Insurance Coverages and Benefits	MOCSSIF JIF	0

ID=Shrewsbury Boro

Category	Amount
(A) General Fund School Levy	8,336,913
(D) Total School Levy	8,589,770
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,169,547,013
(H) Estimated Equalized Valuation (as of 10/01/18)	1,190,116,641
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7128
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7345
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7005
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7218

Name=Brent MacConnell

Category	Measure
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$155,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	92
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,986
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to - Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay out of Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brent MacConnell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debi Avento

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$141,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	92
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,860
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,204
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Separation or Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation or Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay out for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Debi Avento

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jessica Wakula

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor, C&I
Base Annual Salary Amount	\$77,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	92
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Pay out
Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jessica Wakula

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mike Tillett

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor-B&G
Base Annual Salary Amount	\$76,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	92
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Pay out for Personal Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay out for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mike Tillett

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Roseanne Ansell

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor, CST
Base Annual Salary Amount	\$87,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	92
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Pay out
Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Pay out
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Roseanne Ansell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SunMi Kim

Category	Measure
Job Title	Other
Job Title II	BCBA-Behavioral Analyst
Base Annual Salary Amount	\$94,741
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	92
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=SunMi Kim

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported